

From: Roger Gough, Cabinet Member for Children, Young People and Education
Patrick Leeson, Corporate Director for Children, Young People and Education
Andrew Ireland, Corporate Director of Social Care, Health and Wellbeing

To: Children's, Young People and Education Cabinet Committee – 7 September 2017

Subject: **PERFORMANCE SCORECARDS**

Classification: Unrestricted

Past Pathway of Paper: None

Future Pathway of Paper: None

Electoral Division: All

Summary: The attached performance scorecards provide members with progress against targets set for key performance and activity indicators.

Recommendation: The Children's, Young People and Education Cabinet Committee is asked to **NOTE** the two separate scorecards, for Education and Early Help, and for Specialist Children's Services and **CONSIDER** and **COMMENT** on the performance scorecards.

1. Introduction

1.1 Appendix 2 Part 4 of the Kent County Council Constitution states that:

“Cabinet Committees shall review the performance of the functions of the Council that fall within the remit of the Cabinet Committee in relation to its policy objectives, performance targets and the customer experience.”

1.2 To this end, each Cabinet Committee receives performance scorecards

2. Performance Scorecards for Children, Young People and Education

2.1 The formation of the new integrated Children, Young People and Education (CYPE) directorate will bring together services which are currently supported by two Management Information teams. The respective Scorecards have previously been reported through two different cabinet committees.

2.2 The Education and Early Help performance scorecard (Attached as Appendix 1) is produced by one Management Information team (that covers what was previously known as Education and Young People's Services) and the Children's Social Care Scorecard (Attached as Appendix 2), which covers

Specialist Children's Services (SCS) and the Disabled Children and Young Peoples Service, is produced by the SCS Management Information team.

- 2.3 The Council has now introduced the new Children, Young People and Education (CYPE) Cabinet Portfolio, with this Cabinet Committee supporting that portfolio. However until the recruitment of a new Corporate Director for CYPE, Education and Early Help will remain reporting to Patrick Leeson while SCS will remain reporting to Andrew Ireland. Consequently, the accountability, and hence reporting, for Education and Early Help and for Children's Social Care remain separate.
- 2.4 Once the new Corporate Director for CYPE is in post, both the Education and Early Help and the Specialist Children's Services parts of the Council will report directly to that post. Work will then be undertaken to consider the best way to provide sufficient, appropriate performance information for all parts of the CYPE directorate.

3. Recommendation

3.1 Recommendation: The Children's, Young People and Education Cabinet Committee is asked to **NOTE** the two separate scorecards, for Education and Early Help, and for Specialist Children's Services and **CONSIDER** and **COMMENT** on the performance scorecards.

4. Background Documents

None

5. Contact details

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